**AGENCY** 

YEAR

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Heber Light and Power

for the fiscal year ending December 31

adopted and approved in compliance with applicable laws.

Signed:

**Budget Officer** 

Subscribed and sworn to this

day of

(Notary) Public)

KARLY SCHINDLER
Notary Public, State of Utah
My Commission Expires July 26, 2008 175 N. Main St. Ste 102

## Heber Light and Power

BUDGET

for the year ended 12/31/2007

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	PRIOR YEAR	GENERAL FUND	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES			,			
Taxes: Property						
Other:						
Fee-in-Ueu of Taxes						
Charges for Services			\$	9,492,227 \$	11,563,554 \$	14,330,756
Interest Income			45	79,009 \$	138,418 \$	150,000
Other:			4	199,757		
Other Financing Sources:	·					
Capital Lease Obligation						
Transfers From Other Funds_						
Contribution From Fund Bal.					·	510,/4/
TOTAL BEVERUES			\$	9,770,993 \$	11,701,972 \$	14,991,504
EXPENSES			•	ı	- 1	
Salaries and Benefits			· ·	1	1	2,344,/90
Other Operating Expenses			\$	,757,315		8,377,907
Depreciation			· <del>(</del> 4	1	ł	1,098,598
Capital Outlay			49	1	1	2,655,203
Debt Service			49	1	1	150,000
Other:			45	165,000 \$	165,000 \$	165,000
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
IQIAL E <b>CIŞINSES</b>			₩.	10,156,528 \$	11,701,972 \$	14,991,504
INCOME OR (LOSS)			<b>40</b>	(385,535) \$	- -	1
INCOME OR (LOSS)						